

	£'000
Target	22,513

	£'000
To date	21,878

	£'000
Forecast	21,878

	To date	Forecast
Delivery	97%	97%



	Target £'000	Forecast £'000	Firm £'000
Service Savings	12,317	9,902	2,720
Staffing	3,000	2,129	2,129
Delivery Strands	3,000	0	0
Other savings	4,196	9,847	9,847
<b>Total</b>	<b>22,513</b>	<b>21,878</b>	<b>14,696</b>